



1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

King County Meeting Agenda Operating Budget Committee

**Councilmember: Dow Constantine, Chair; Larry Gossett, Vice Chair;
Kathy Lambert, Vice Chair; Bob Ferguson, Jane Hague**

**Staff: Rebecha Cusack (296-0330), Lead Analyst;
Patrick Hamacher (296-1642), Analyst; David Layton (296-1679), Analyst;
William Nogle (296-1632), Analyst; Peggy Sanders (296-1658), Analyst;
Polly St. John (296-1641), Analyst**

Janice Mansfield (296-1683), Committee Assistant

Southwest Conference Room

April 12, 2006

9:30 AM

SPECIAL MEETING King County Courthouse - 12th Floor Southwest Conference Room

Call to Order

Roll Call

1. Approval of Minutes

Minutes of March 22, 2006

Discussion and Possible Action

2. [Proposed Ordinance No. 2006-0147](#)

Mr. Constantine and Mr. Gossett

AN ORDINANCE making an appropriation of \$517,788 to the risk abatement fund for the purpose of paying claims, attorney's fees, and other related costs as stipulated by the Gillis settlement; amending the 2006 Budget Ordinance, Ordinance 15333, Section 40, as amended, and adding a new section to Ordinance 15333.

Polly St. John, Council Staff

Briefing

3. [Briefing No. 2006-B0055](#)

Finance & Business Operations 2006 Base Budget

Peggy Sanders and Patrick Hamacher, Council Staff

4. [Briefing No. 2006-B0056](#)

Reserves

William Nogle, Council Staff

Adjournment



*Sign language and communication material in alternate formats can be arranged given sufficient notice (296-1000).
TDD Number 296-1024.*

ASSISTIVE LISTENING DEVICES AVAILABLE IN THE COUNCIL CHAMBERS.

